СОВЕТ КРАСНОЯРСКОГО СЕЛЬСКОГО ПОСЕЛЕНИЯ

РЕШЕНИЕ

с.Красный Яр

Кривошеинского района

Томской области

10.04.2014 №96

24 –е собрание

3созыва

Об информации по исполнению

бюджета муниципального образования

Красноярское сельское поселение

за 1 квартал 2014 года

Рассмотрев представленную Администрацией Красноярского сельского поселения информацию об исполнении бюджета муниципального образования Красноярское сельское поселение за 1 квартал 2014 года

Совет Красноярского сельского поселения РЕШИЛ:

Принять к сведению информацию:

1. Об исполнении бюджета муниципального образования Красноярское сельское поселение за 1 квартал 2014 год:

* по доходам в сумме **2121,2** тыс. рублей, в том числе налоговые и неналоговые доходы **864,3** тыс. рублей, согласно приложения 1 к настоящему Решению;

- по расходам в сумме **1487,9** тыс. рублей, согласно приложения 2, к настоящему Решению;

- по источникам финансирования дефицита местного бюджета по кодам классификации источников финансирования дефицитов, согласно приложения 3, к настоящему Решению.

2. Об использовании средств:

- Фонда по предупреждению, ликвидации чрезвычайных ситуаций и последствий стихийных бедствий администрации Красноярского сельского поселения за 2014 год, согласно приложения 4 к настоящему Решению.

- Фонда непредвиденных расходов Красноярского сельского поселения за 2014 год, согласно приложения 5 к настоящему Решению.

3. Направить настоящее Решение Главе Красноярского сельского поселения для подписания и официального опубликования (обнародования) в информационном бюллетене Совета Красноярского сельского поселения.

4. Настоящее Решение вступает в силу с даты опубликования (обнародования).

Председатель Совета Глава Красноярского Красноярского сельского поселения

сельского поселения

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| Приложение 1  К Решению Совета  Красноярского сельского поселения  №96 от 10.04.2014  «Об информации по исполнению  бюджета муниципального образования  Красноярское сельское поселение  за 1 квартал 2013 года»   |  | | --- | | **Отчет о поступлении доходов в бюджет муниципального образования Красноярское сельское поселение по группам, подгруппам за 1 квартал 2014 год** | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Наименование показателей | группа, подгруппа кода вида | утвержденные бюджетные назначения на 2013 год | Поступление доходов фактически | % исполнения к плану на год |  | | 1 | 2 | 3 | 5 | 6 |  | | **ДОХОДЫ** | **100** | **4367** | **864,3** | **19,79** |  | | Налоги на прибыль, доход | 101 | 556 | 115,4 | 20,76 |  | | Доходы от уплаты акцизов | 103 | 3167 | 622,6 | 19,66 |  | | Налоги на имущество | 106 | 221 | 83,4 | 37,74 |  | | Доходы от использования имущества, находящегося в государственной и муниципальной собственности | 111 | 420 | 42,9 | 10,21 |  | | Доходы от продажи материальных и не материальных активов | 114 | 3 | 0 | 0 |  | | **БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ** | ***200*** | ***5070,8*** | ***1256,9*** | **24,79** |  | | Безвозмездные поступления от других бюджетов бюджетной системы РФ | 202 | 5070,8 | 1256,9 | 24,79 |  | | **всего доходов** |  | **9437,8** | **2121,2** | **22,48** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | |  | | | | | |  |  | |  | |  | | | | | | |  | |  | | | | | | | | | | | | | | | | | | |  |  | |  |  |  | | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Приложение 3  К Решению Совета  Красноярского сельского поселения  №96 от 10.04.2014  «Об информации по исполнению  бюджета муниципального образования  Красноярское сельское поселение  за 1 квартал 2014 года» | | | | | | Исполнение по источникам финансирования дефицита бюджета муниципального образования Красноярское сельское поселение по кодам классификации источников финансирования дефицитов за 1 квартал 2014 года  Тыс.руб.   |  |  |  |  | | --- | --- | --- | --- | | Источники финансирования дефицита местного бюджета Красноярского сельского поселения за 1 квартал 2014 год | | | | | Наименование | Код бюджетной классификации по группам и подгруппам | план | Фактическое исполнение за 1 квартал 2013г. | | 1 | 2 | 3 | 4 | | Источники финансирования дефицита бюджета- всего | х | 0 | 224,0 | | изменение остатков средств на счетах по учету средств местного бюджета в течение финансового года | 0105 | 0 | 224,0 |   Приложение 4  К Решению Совета  Красноярского сельского поселения  №96 от 10.04.2014  «Об информации по исполнению  бюджета муниципального образования  Красноярское сельское поселение  за 1 квартал 2014 года» | | | | | |  | | | | | | **Информация об использовании средств фонда по предупреждению, ликвидации чрезвычайных ситуаций и последствий стихийных бедствий Администрации Красноярского сельского поселения за 1 квартал 2014 года** | | | | | | |  |  |  |  |  | | План средств фонда по предупреждению, ликвидации чрезвычайных ситуаций и последствий стихийных бедствий администрации Красноярского сельского поселения на 2014год | | | **Сумма,**  **тыс.руб.** | | | 5,00 | | | Использование средств фонда по предупреждению, ликвидации чрезвычайных ситуаций и последствий стихийных бедствий администрации Красноярского сельского поселения за 2014 год | | | 0,00 | | | % исполнения | | | 0,00% | | |  |  |  |  |  | |  | ***в том числе по мероприятиям*** | |  |  | |  |  |  |  |  | | **№ п/п** | **Цели** | | | **Сумма,**  **тыс. руб.** | |  |  | | |  | |  |  | | |  | | **ИТОГО** | | | | **0,00** |   Приложение 5  К Решению Совета  Красноярского сельского поселения  №96 от 10.04.2014  «Об информации по исполнению  бюджета муниципального образования  Красноярское сельское поселение  за 1 квартал 2014 года» | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | |  | **ИНФОРМАЦИЯ** | | | | | | | | | | | | | | | **об использовании средств фонда непредвиденных расходов Администрации Красноярского сельского поселения** | | | | | | | | | | | | | | | | **за 1 квартал 2014 года** | | | | | | | | | | | | | | | |  | | | | | | | | | | | | Сумма,  тыс. руб. | | | | План средств фонда непредвиденных расходов администрации Красноярского сельского поселения на 2014 год | | | | | | | | | | | | 40,0 | | | | Использование средств фонда непредвиденных расходов администрации Красноярского сельского поселения за 2014 год | | | | | | | | | | | | 17,5 | | | | % исполнения | | | | | | | | | | | | 43,75% | | | |  |  | | | | | | | | | | |  | | | | ***в том числе по мероприятиям*** | | | | | | | | | | | | | | | |  |  | | | | | | | | | | |  | | | | **№ п/п** | **Наименование показателя** | | | | | | | | | | | **Сумма, тыс.руб.** | | | | 1 | 2 | | | | | | | | | | | 3 | | | | 1 | Распоряжение Администрации Красноярского сельского поселения № 27 от 26.03.2014 г. для доставки трупа гражданина Белышева Ивана Ивановича 1940г/р, умершего в с. Красный Яр до морга с.Кривошеино | | | | | | | | | | | 5,5 | | | | 2 | Распоряжение Администрации Красноярского сельского поселения № 13 от 10.02.2014 г. на оказание материальной помощи погорельцам:  Григорьеву Виктору Анатольевичу | | | | | | | | | | | 5,00 | | | | 3 | Распоряжение Администрации Красноярского сельского поселения № 14 от 10.02.2014 г. на приобретение ценного подарка ветерану ВОВ Поженко М.С.в связи с 90-летием | | | | | | | | | | | 2,00 | | | | 4 | Распоряжение Администрации Красноярского сельского поселения № 16 от 15.02.2014 г. на оказание материальной помощи погорельцам:  Фросиной Любови Викторовне | | | | | | | | | | | 5,00 | | | | **ИТОГО** | | | | | | | | | | | | **17,5** | | | |  | | | | Приложение 2 | | | | | | | | | | | |  | | |  | | | | | | |  | | Приложение 1 | |  | | | | к Решению Совета  Красноярского сельского поселения  №96 от10. 04.2014г. | | | | | | | | | | | | | | | | | | |  | | | | «Об информации по исполнению  бюджета муниципального образования  Красноярское сельское поселение  за 1 квартал 2014 года» | | | | | | | | | | | | | | | | | | |  | | | | | **Распределение бюджетных ассигнований по разделам, подразделам, целевым статьям и видам расходов классификации расходов бюджетов в ведомственной структуре расходов на 2014 год** | | | | | | | | | | | | | |  |  | | | | | | | | **№ п/п** | **Наименование** | | | | **Мин** | **РзПР** | | | **ЦСР** | | **ВР** | | **Утверждено в бюджете на** | **Исполнено в бюджете в бюджете на**  **2014 год (тыс.руб.)** | **Исполнение бюджета %** | | | | | | | | **2014 год (тыс.руб.)** | **К плану год** | | | | | | | |  | **В С Е Г О** | | | |  |  | | |  | |  | | **9661,8** | **1487,9** | **15,4** | | | | | | | | **1** | **Исполнительно-распорядительный орган муниципального образования "Администрация Красноярского сельского поселения"** | | | |  |  | | |  | |  | | ***9 650,89661,8***  9661,8 | 1487,9 | 15,4 | | | | | | | |  | **Общегосударственные вопросы** | | | | ***903*** | ***0100*** | | |  | |  | | ***3831,7*** | ***676,0*** | ***20,93*** | | | | | | | |  | ***Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования*** | | | | ***903*** | ***0102*** | | |  | |  | | ***698,1*** | ***101,3*** | ***14,51*** | | | | | | | |  | Руководство и управление в сфере установленных функций органов государственной власти субъектов Российской Федерации и органов местного самоуправления | | | | 903 | 0102 | | | 0020000 | |  | | 698,1 | 101,3 | 14,51 | | | | | | | |  | Глава муниципального образования | | | | 903 | 0102 | | | 0020300 | |  | | 698,1 | 101,3 | 14,51 | | | | | | | |  | Фонд оплаты труда и страховые взносы | | | | 903 | 0102 | | | 0020300 | | 121 | | 698,1 | 101,3 | 14,51 | | | | | | | |  | ***Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций*** | | | | ***903*** | ***0104*** | | |  | |  | | ***2 966,6*** | ***533,5*** | ***17,98*** | | | | | | | |  | Руководство и управление в сфере установленных функций органов государственной власти субъектов Российской Федерации и органов местного самоуправления | | | | 903 | 0104 | | | 0020000 | |  | | 2 966,6 | 533,5 | 17,98 | | | | | | | |  | Центральный аппарат | | | | 903 | 0104 | | | 0020400 | |  | | 2 966,6 | 533,5 | 17,98 | | | | | | | |  | Фонд оплаты труда и страховые взносы | | | | 903 | 0104 | | | 0020400 | | 121 | | 2 164,6 | 353,0 | 16,31 | | | | | | | |  | Иные выплаты персоналу, за исключением фонда оплаты труда | | | | 903 | 0104 | | | 0020400 | | 122 | | 17,0 | 0,8 | 4,71 | | | | | | | |  | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | | | | 903 | 0104 | | | 0020400 | | 242 | | 128,0 | 18,6 | 14,53 | | | | | | | |  | Прочая закупка товаров, работ услуг для государственных нужд | | | | 903 | 0104 | | | 0020400 | | 244 | | 650,0 | 158,6 | 24,39 | | | | | | | |  | Уплата прочих налогов, сборов и иных платежей | | | | 903 | 0104 | | | 0020400 | | 852 | | 7,0 | 2,5 | 35,71 | | | | | | | |  | ***Резервные фонды*** | | | | *903* | *0111* | | |  | |  | | **27,5** | **0** | **0** | | | | | | | |  | Резервные фонды | | | | ***903*** | ***0111*** | | | 0700000 | |  | | *27,5* | *0* | *0* | | | | | | | |  | Резервные фонды местных администраций | | | | 903 | 0111 | | | 0700500 | |  | | 27,5 | 0 | 0 | | | | | | | |  | резервные средства | | | | 903 | 0111 | | | 0700500 | | 870 | | 27,5 | 0 | 0 | | | | | | | |  | ***Другие общегосударственные вопросы*** | | | | *903* | *0113* | | |  | |  | | ***139,5*** | ***41,2*** | ***29,53*** | | | | | | | |  | Резервные фонды | | | | ***903*** | ***0113*** | | | 0700000 | |  | | ***5,5*** | ***0*** | ***0*** | | | | | | | |  | Резервные фонды местных администраций | | | | 903 | 0113 | | | 0700500 | |  | | ***5,5*** | ***0*** | ***0*** | | | | | | | |  | Прочая закупка товаров, работ, услуг для государственных нужд | | | | 903 | 0113 | | | 0700500 | | *244* | | ***5,5*** | ***0*** | ***0*** | | | | | | | |  | Реализация государственной политики в области приватизации и управления государственной и муниципальной собственностью | | | | *903* | *0113* | | | *0900000* | |  | | ***134,0*** | ***41,2*** | ***30,75*** | | | | | | | |  | **Реализация государственных функций, связанных с общегосударственным управлением** | | | | **903** | **0113** | | | **0900200** | |  | | **10,0** | **0** | **0** | | | | | | | |  | *Оценка недвижимости, признание прав и регулирование отношений по государственной и муниципальной собственности* | | | | *903* | *0113* | | | *0900200* | |  | | *10,0* | *0* | *0* | | | | | | | |  | Прочая закупка товаров, работ, услуг для государственных нужд | | | | 903 | 0113 | | | 0900200 | | 244 | | 10,0 | 0 | 0 | | | | | | | |  | Реализация государственных функций, связанных с общегосударственным управлением | | | | 903 | 0113 | | | 0920000 | |  | | 124,0 | 41,2 | 33,23 | | | | | | | |  | Выполнение других обязательств государства | | | | 903 | 0113 | | | 0920300 | |  | | 124,0 | 41,2 | 33,23 | | | | | | | |  | прочая закупка товаров, работ услуг для государственных нужд | | | | 903 | 0113 | | | 0920300 | | 244 | | 5,0 | 0 | 0 | | | | | | | |  | Расхода на публикацию документов органо местного самоуправления | | | | 903 | 0113 | | | 0920311 | |  | | 24,0 | 0 | 0 | | | | | | | |  | прочая закупка товаров, работ услуг для государственных нужд | | | | 903 | 0113 | | | 0920311 | | 244 | | 24,0 | 0 | 0 | | | | | | | |  | Расходы по уплате членских взносов на осуществление деятельности Ассоциации Совета муниципальных образований Томской области | | | | 903 | 0113 | | | 0920313 | |  | | 13,0 | 12,5 | 96,15 | | | | | | | |  | прочая закупка товаров, работ услуг для государственных нужд | | | | 903 | 0113 | | | 0920313 | | 244 | | 0,5 | 0 | 0 | | | | | | | |  | Уплата прочих налогов, сборов и иных платежей | | | | 903 | 0113 | | | 0920313 | | 852 | | 12,5 | 12,5 | 100 | | | | | | | |  | расходы по похозяйственому учету | | | | 903 | 0113 | | | 0920316 | |  | | 35,0 | 21,3 | 60,93 | | | | | | | |  | прочая закупка товаров, работ услуг для государственных нужд | | | | 903 | 0113 | | | 0920316 | | 244 | | 35,0 | 21,3 | 60,93 | | | | | | | |  | Расходы на обслуживание программы ИПК "Регистр МО" | | | | 903 | 0113 | | | 0920317 | |  | | 5,0 | 0 | 0 | | | | | | | |  | закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | | | | 903 | 0113 | | | 0920317 | | 242 | | 5,0 | 0 | 0 | | | | | | | |  | ВЦП Красноярского сельского поселения " Информационная политика и работа с общественностью муниципального образования Красноярского сельского поселения" | | | | 903 | 0113 | | | 0920322 | |  | | 42,0 | 7,4 | 17,62 | | | | | | | |  | закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | | | | 903 | 0113 | | | 0920322 | | 242 | | 18,0 | 7,4 | 41,11 | | | | | | | |  | прочая закупка товаров, работ услуг для государственных нужд | | | | 903 | 0113 | | | 0920322 | | 244 | | 24,0 | 0 | 0 | | | | | | | |  | ***Национальная оборона*** | | | | ***903*** | ***0200*** | | |  | |  | | ***225,3*** | ***50,1*** | ***22,24*** | | | | | | | |  | мобилизационная и вневойсковая подготовка | | | | 903 | 0203 | | |  | |  | | 225,3 | 50,1 | 22,24 | | | | | | | |  | субвенции на осуществление первичного воинского учета на территории, где отсутствуют военные камиссариаты в рамках непрограмных расходов федеральных органов исполнительной власти | | | | 903 | 0203 | | | 9995118 | |  | | 225,3 | 50,1 | 22,24 | | | | | | | |  | Фонд оплаты труда и страховые взносы | | | | 903 | 0203 | | | 9995118 | | 121 | | 215,0 | 50,1 | 23,3 | | | | | | | |  | прочая закупка товаров, работ услуг для государственных нужд | | | | 903 | 0203 | | | 9995118 | | 244 | | 10,3 | 0 | 0 | | | | | | | |  | ***Национальная экономика*** | | | | ***903*** | ***0400*** | | |  | |  | | ***3389,0*** | ***201,5*** | ***5,95*** | | | | | | | |  | ***Дорожное хозяйство (дорожные фонды)*** | | | | ***903*** | ***0409*** | | |  | |  | | 3389,0 | 201,5 | 5,95 | | | | | | | |  | благоустройство | | | | 903 | 0409 | | | 6000000 | |  | | 3389,0 | 201,5 | 5,95 | | | | | | | |  | Строительство и содержание автомобильных дорог и инженерных сооружений на них в границах городских округов и поселений в рамках благоустройства | | | | 903 | 0409 | | | 6000200 | |  | | 3389,0 | 201,5 | 5,95 | | | | | | | |  | Прочая закупка товаров, работ, услуг для государственных нужд | | | | 903 | 0409 | | | 6000200 | | 244 | | 3389,0 | 201,5 | 5,95 | | | | | | | |  | ***Жилищно-коммунальное хозяйство*** | | | | ***903*** | ***0500*** | | |  | |  | | **1 010,2** | **286,6** | **35,46** | | | | | | | |  | ***Жилищно-коммунальное хозяйство*** | | | | **903** | **0501** | | |  | |  | | ***59,0*** | ***0*** | ***0*** | | | | | | | |  | ***Жилищное хозяйство*** | | | | 903 | 0501 | | | 3900000 | |  | | 50,0 | 0 | 0 | | | | | | | |  | Мероприятия в области жилищного хозяйства | | | | 903 | 0501 | | | 3900300 | |  | | 50,0 | 0 | 0 | | | | | | | |  | прочая закупка товаров, работ услуг для государственных нужд | | | | 903 | 0501 | | | 3900300 | | 244 | | 50,0 | 0 | 0 | | | | | | | |  | ***Иные межбюджетные трансферты*** | | | | 903 | 0501 | | | 5210000 | |  | | 9,0 | 0 | 0 | | | | | | | |  | субсидия на создание условий для управления многоквартирными домами | | | | 903 | 0501 | | | 5210112 | |  | | 9,0 | 0 | 0 | | | | | | | |  | прочая закупка товаров, работ услуг для государственных нужд | | | | 903 | 0501 | | | 5210112 | | 244 | | 9,0 | 0 | 0 | | | | | | | |  | ***Коммунальное хозяйство*** | | | | 903 | 0502 | | |  | |  | | 143,0 | 0 | 0 | | | | | | | |  | Поддержка коммунального хозяйства | | | | 903 | 0502 | | | 3910000 | |  | | 43,0 | 0 | 0 | | | | | | | |  | Мероприятия в области коммунального хозяйства | | | | 903 | 0502 | | | 3910500 | |  | | 43,0 | 0 | 0 | | | | | | | |  | прочая закупка товаров, работ услуг для государственных нужд | | | | 903 | 0502 | | | 3910500 | | 244 | | 43,0 | 0 | 0 | | | | | | | |  | Целевые программы муниципальных образований | | | | 903 | 0502 | | | 7950000 | |  | | 100,0 | 0 | 0 | | | | | | | |  | Программа комплексного развития систем коммунальной инфраструктуры Красноярского сельского поселения Кривошеинского района на период с 2011г по 2015г. и на перспективу до 2020 г | | | | 903 | 0502 | | | 7950240 | |  | | 100,0 | 0 | 0 | | | | | | | |  | прочая закупка товаров, работ услуг для государственных нужд | | | | 903 | 0502 | | | 7950240 | | 244 | | 100,0 | 0 | 0 | | | | | | | |  | ***Благоустройство*** | | | | 903 | 0503 | | |  | |  | | ***808,2*** | ***286,6*** | ***35,46*** | | | | | | | |  | благоустройство | | | | 903 | 0503 | | | 6000000 | |  | | 627,2 | 286,6 | 45,70 | | | | | | | |  | Уличное освещение | | | | 903 | 0503 | | | 6000100 | | 244 | | 480,0 | 271,8 | 56,62 | | | | | | | |  | прочая закупка товаров, работ услуг для государственных нужд | | | | 903 | 0503 | | | 6000100 | | 244 | | 480,0 | 271,8 | 56,62 | | | | | | | |  | Организация и содержание мест захоронения | | | | 903 | 0503 | | | 6000400 | |  | | ***36,0*** | ***0*** | ***0*** | | | | | | | |  | прочая закупка товаров, работ услуг для государственных нужд | | | | 903 | 0503 | | | 6000400 | | 244 | | 36,0 | 0 | 0 | | | | | | | |  | Прочие мероприятия по благоустройству городских округов и поселений | | | | 903 | 0503 | | | 6000500 | |  | | ***111,2*** | ***14,8*** | ***13,31*** | | | | | | | |  | прочая закупка товаров, работ услуг для государственных нужд | | | | 903 | 0503 | | | 6000500 | | 244 | | 111,2 | 14,8 | 13,31 | | | | | | | |  | Целевые программы муниципальных образований | | | | 903 | 0503 | | | 7950000 | |  | | 181,0 | 0 | 0 | | | | | | | |  | Муниципальные программы сельских поселений | | | | 903 | 0503 | | | 7950300 | |  | | 181,0 | 0 | 0 | | | | | | | |  | МП Красноярского сельского поселения "Энергосбережение и повышение энергетической эффективности на территории МО Красноярское сельское поселение на 2012 и на перспективу до 202 года" | | | | 903 | 0503 | | | 7950305 | |  | | 181,0 | 0 | 0 | | | | | | | |  | прочая закупка товаров, работ услуг для государственных нужд | | | | 903 | 0503 | | | 7950305 | | 244 | | 181,0 | 0 | 0 | | | | | | | |  | **Культура и кинематография** | | | | **903** | **0800** | | |  | |  | | **956,1,** | **239,0** | **25** | | | | | | | |  | **Культура** | | | | ***903*** | ***0801*** | | |  | |  | | *956,1,* | *239,0* | *25* | | | | | | | |  | Иные межбюджетные трансферты | | | | 903 | 0801 | | | 5210000 | |  | | 956,1, | 239,0 | 25 | | | | | | | |  | Межбюджетные трансферты бюджетам муниципальных районов из бюджетов поселений и межбюджетные трансферты бюджетам поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | | | | 903 | 0801 | | | 5210600 | |  | | 956,1, | 239,0 | 25 | | | | | | | |  | Иные межбюджетные трансферты | | | | 903 | 0801 | | | 5210600 | | 540 | | 956,1, | 239,0 | 25 | | | | | | | |  | **Социальная политика** | | | | **903** | **1000** | | |  | |  | | **14,0** | 14,0 | 100 | | | | | | | |  | ***Социальное обеспечение населения*** | | | | ***903*** | ***1003*** | | |  | |  | |  |  |  | | | | | | | |  | Резервные фонды | | | | 903 | 1003 | | | 0700000 | |  | | 14,0 | 14,0 | 100 | | | | | | | |  | Резервные фонды местных администраций | | | | 903 | 1003 | | | 0700500 | |  | | 14,0 | 14,0 | 100 | | | | | | | |  | |  | | --- | | Пособия и компенсации гражданам и иные социальные  выплаты, кроме публичных нормативных обязательств | | | | | 903 | 1003 | | | 0700500 | | 321 | | 10,0 | 10,0 | 100 | | | | | | | |  | прочая закупка товаров, работ услуг для государственных нужд | | | | 903 | 1003 | | | 0700500 | | 244 | | 4,0 | 4,0 | 100 | | | | | | | |  | ***Физическая культура и спорт*** | | | | 903 | 1100 | | |  | |  | | 235,50 | 20,7 | 8,79 | | | | | | | |  | Физическая культура | | | | 903 | 1101 | | |  | |  | | 235,5 | 20,7 | 8,79 | | | | | | | |  | Физкультурно-оздоровительная работа и спортивные мероприятия | | | | 903 | 1101 | | | 5120000 | |  | | 30,0 | 0,4 | 1,22 | | | | | | | |  | Мероприятия в области спорта и физической культуры | | | | 903 | 1101 | | | 5129700 | |  | | 30,0 | 0,4 | 1,22 | | | | | | | |  | прочая закупка товаров, работ услуг для государственных нужд | | | | 903 | 1101 | | | 5129702 | | 244 | | 30,0 | 0,4 | 1,22 | | | | | | | |  | Ведомственные целевые программы | | | | 903 | 1101 | | | 6220000 | |  | | 196,5 | 11,3 | 5,75 | | | | | | | |  | Ведомственная целевая программа "Создание условий для развития массового спорта" | | | | 903 | 1101 | | | 6222600 | |  | | 196,5 | 11,3 | 5,75 | | | | | | | |  | Обеспечение условий для развития физической культуры и массового спорта | | | | 903 | 1101 | | | 6222641 | |  | | 196,5 | 11,3 | 5,75 | | | | | | | |  | обеспечение условий для развития физической культуры | | | | 903 | 1101 | | | 6222641 | |  | | 196,5 | 11,3 | 5,75 | | | | | | | |  | Фонд оплаты труда и страховые взносы | | | | 903 | 1101 | | | 6222641 | | 121 | | 146,5 | 11,3 | 5,75 | | | | | | | |  | прочая закупка товаров, работ услуг для государственных нужд | | | | 903 | 1101 | | | 6222641 | | 244 | | 50,0 | 0 | 0 | | | | | | | |  | Резервные фонды | | | | 903 | 1101 | | | 0700000 | |  | | 9,0 | 9,0 | 100 | | | | | | | |  | Резервные фонды местных администраций | | | | 903 | 1101 | | | 0700500 | |  | | 9,0 | 9,0 | 100 | | | | | | | |  | прочая закупка товаров, работ услуг для государственных нужд | | | | 903 | 1101 | | | 0700500 | | 244 | | 9,0 | 9,0 | 100 | | | | | | | |